

PROPOSED ALTERNATE 2

Meridian Service Metropolitan District

REVISED 21-Nov-18

Residential Rates

Monthly Fee Schedule Per Single Family Residence

Actual 2018 Rate

Proposed 2019 Rate

Difference

Water

			\$	%
Water Resource Fee	\$31.50 Per Month	\$33.00 Per Month	\$1.50	4.8%
Water Use Fee Includes 5,000 Gallons Per Month	\$16.50 Per Month	\$17.25 Per Month	\$0.75	4.5%
Excess Water Usage Fee If Exceed The Included 5,000 Gallons Per Month				
5,001 to 10,000 gallons per Month	\$4.25 Per 1,000 gallons	\$4.50 Per 1,000 gallons	\$0.25	5.9%
10,001 to 15,000 gallons per Month	\$5.00 Per 1,000 gallons	\$5.25 Per 1,000 gallons	\$0.25	5.0%
15,001 to 20,000 gallons per Month	\$6.75 Per 1,000 gallons	\$7.25 Per 1,000 gallons	\$0.50	7.4%
20,001 to 30,000 gallons per Month	\$18.50 Per 1,000 gallons	\$19.50 Per 1,000 gallons	\$1.00	5.4%
Over 30,001 gallons per Month	\$22.50 Per 1,000 gallons	\$23.50 Per 1,000 gallons	\$1.00	4.4%

Sewer

Sewer Charges	\$43.50 Per Month	\$45.50 Per Month	\$2.00	4.6%
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Recreation

Landscape Parkways, Parks, Open Spaces & Drainage	\$19.50 Per Month	\$21.25 Per Month	\$1.75	9.0%
Recreation Center	\$45.00 Per Month	\$49.25 Per Month	\$4.25	9.4%
Total Recreation Fee =	\$64.50 Per Month	\$70.50 Per Month	\$6.00	9.3%

Street Lighting

Street Lighting	\$4.25 Per Month	\$4.65 Per Month	\$0.40	9.4%
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Total Min. Monthly Fee Per Single Family Residential =	\$160.25 Per Month	\$170.90 Per Month	\$10.65	6.6%
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Tap Fees

<u>Tap Size</u>	<u>SFE Equivalent</u>	<u>Water Tap fee</u>	<u>Sewer Tap Fee</u>	<u>Total Tap fee</u>	<u>Water Tap fee</u>	<u>Sewer Tap Fee</u>	<u>Total Tap fee</u>
3/4"	1	\$7,500.00	\$7,500.00	\$15,000.00	\$8,000.00	\$8,000.00	\$16,000.00
1"	2	\$15,000.00	\$15,000.00	\$30,000.00	\$16,000.00	\$16,000.00	\$32,000.00
1 - 1/2"	4	Call for Quote	Call for Quote		Call for Quote	Call for Quote	

Other Fees

** Meter set / Construction Water Fee	\$540.00 per connection	\$575.00 per connection	\$35.00	6.5%
Meter set Re-visit	\$200.00 per occurrence	\$225.00 per occurrence	\$25.00	12.5%
Water Service Turn OFF Fee	\$140.00 per occurrence	\$175.00 per occurrence	\$35.00	25.0%
Water service Turn ON Fee	\$100.00 per occurrence	\$125.00 per occurrence	\$25.00	25.0%
30 Day Delinquent Payment Fee	\$25.00 per occurrence	\$35.00 per occurrence	\$10.00	40.0%
60 Day Delinquent Payment Processing Fee	\$75.00 per occurrence	\$100.00 per occurrence	\$25.00	33.3%
Return Check Fee	\$50.00 per occurrence	\$75.00 per occurrence	\$25.00	50.0%
Transfer of Account Fee	\$50.00 per occurrence	\$60.00 per occurrence	\$10.00	20.0%
Plan Check	\$25.00 per Lot	\$25.00 per Lot		
Inspection Fee	\$100.00 per Lot	\$100.00 per Lot		
Meter Tampering Penalty Fee	\$800.00 Plus Estimated Usage	\$850.00 Plus Estimated Usage	\$50.00	6.3%
Certification of Delinquent Account Fee	\$50.00 Per Occurrence	\$75.00 Per Occurrence		
Damage to District Property Fee	Repair cost plus greater of \$75 or 20%	Repair cost plus greater of \$75 or 20%		

Note: SFE = Single Family Equivalent

** Water and Sewer Tap fees along with the meter set / construction water fee for every lot must be paid at the time of the lot closing

Note: Minimum wage will be going up from \$10.20 to \$11.10 in 2019 and \$12.00 in 2020

PROPOSED ALTERNATE 2
Meridian Service Metropolitan District
Commercial Rates

REVISED 21-Nov-18

Fee Schedule

Water

		Actual Rate 2018		Proposed Rate 2019		Difference	
Water Resource Fee Based on Water Meter Size / SFE Equivalent						Cost	%
Water Meter Size	SFE Equivalent	Water Resource fee		Water Resource fee			
3/4"	1	\$31.50	Per Month	\$33.00	Per Month	\$1.50	4.76%
1"	2	\$63.00	Per Month	\$66.00	Per Month	\$3.00	4.76%
1 1/2"	4	\$126.00	Per Month	\$132.00	Per Month	\$6.00	4.76%
2"	8	\$252.00	Per Month	\$264.00	Per Month	\$12.00	4.76%
3"	18	\$567.00	Per Month	\$594.00	Per Month	\$27.00	4.76%
4"	36	\$1,134.00	Per Month	\$1,188.00	Per Month	\$54.00	4.76%
6"	94	\$2,961.00	Per Month	\$3,102.00	Per Month	\$141.00	4.76%
Water Usage Fee Based on Water Meter Size / SFE Equivalent plus water usage above monthly allotment							
Water Meter Size	SFE Equivalent	Water Use fee		Water Use fee			
3/4"	1	\$40.00	Plus usage above 5,000 gallons	\$41.80	Plus usage above 5,000 gallons	\$1.80	4.50%
1"	2	\$80.00	Plus usage above 10,000 gallons	\$83.60	Plus usage above 10,000 gallons	\$3.60	4.50%
1 1/2"	4	\$160.00	Plus usage above 20,000 gallons	\$167.20	Plus usage above 20,000 gallons	\$7.20	4.50%
2"	8	\$320.00	Plus usage above 40,000 gallons	\$334.40	Plus usage above 40,000 gallons	\$14.40	4.50%
3"	18	\$720.00	Plus usage above 90,000 gallons	\$752.40	Plus usage above 90,000 gallons	\$32.40	4.50%
4"	36	\$1,440.00	Plus usage above 180,000 gallons	\$1,504.80	Plus usage above 180,000 gallons	\$64.80	4.50%
6"	94	\$3,760.00	Plus usage above 470,000 gallons	\$4.65	Plus usage above 470,000 gallons	-\$3,755.35	-99.88%
DOMESTIC WATER USAGE FEE FOR WATER OVER ALLOTMENT							
Water Usage Fee For Monthly Allotment Water		\$8.00	per 1,000 gallons	\$8.40	per 1,000 gallons	\$0.40	5.00%
Water Usage Fee Over Allotment to 2X Over Monthly Allotment		\$10.00	per 1,000 gallons	\$10.50	per 1,000 gallons	\$0.50	5.00%
Water Usage Fee 2X to 3X Over Monthly Allotment		\$12.75	per 1,000 gallons	\$13.40	per 1,000 gallons	\$0.65	5.10%
Water Usage Fee Over 3X Over Monthly Allotment		\$17.00	per 1,000 gallons	\$17.75	per 1,000 gallons	\$0.75	4.41%
IRRIGATION WATER USAGE FEE FOR WATER OVER ALLOTMENT							
Water Usage Fee For Monthly Allotment Water		\$8.00	per 1,000 gallons	\$8.40	per 1,000 gallons	\$0.40	5.00%
Water Usage Fee Over Allotment to 2X Over Monthly Allotment		\$10.00	per 1,000 gallons	\$10.50	per 1,000 gallons	\$0.50	5.00%
Water Usage Fee 2X to 3X Over Monthly Allotment		\$12.75	per 1,000 gallons	\$13.40	per 1,000 gallons	\$0.65	5.10%
Water Usage Fee Over 3X Over Monthly Allotment		\$17.00	per 1,000 gallons	\$17.75	per 1,000 gallons	\$0.75	4.41%
North Channel Diversion water Bulk		\$0.90	per 1,000 gallons	\$0.95	per 1,000 gallons	\$0.05	5.56%
Non - Potable Bulk (other)		\$3.00	per 1,000 gallons	\$3.50	per 1,000 gallons	\$0.50	16.67%
Raw Water Bulk		\$2.75	per 1,000 gallons	\$3.25	per 1,000 gallons	\$0.50	18.18%
Potable Water Bulk		\$8.00	per 1,000 gallons	\$8.40	per 1,000 gallons	\$0.40	5.00%

Plus Water Resource Fee Based on Meter Size

Out of District Potable Water Bulk 1.5 Times above Fee

Sewer

	\$8.70	per 1,000 Gallons of Potable Water Usage	\$9.10	per 1,000 Gallons of Potable Water Usage	\$0.40	4.60%
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PROPOSED ALTERNATE 2
Meridian Service Metropolitan District
Commercial Rates Continued

Landscape Drainage

Open space, Trails, Entry Features and Drainage

Landscape Drainage Fee Based on Water Meter Size / SFE Equivalent

Water Meter Size	SFE Equivalent							
		\$15.00	Per Month	\$16.35	Per Month	\$1.35	9.00%	
3/4"	1	\$30.00	Per Month	\$32.70	Per Month	\$2.70	9.00%	
1"	2	\$60.00	Per Month	\$65.40	Per Month	\$5.40	9.00%	
1 1/2"	4	\$120.00	Per Month	\$130.80	Per Month	\$10.80	9.00%	
2"	8	\$270.00	Per Month	\$294.30	Per Month	\$24.30	9.00%	
3"	18	\$540.00	Per Month	\$588.60	Per Month	\$48.60	9.00%	
4"	36	\$1,410.00	Per Month	\$1,536.90	Per Month	\$126.90	9.00%	
6"	94							

Street Lighting

Street Lighting Fee Based on Water Meter Size / SFE Equivalent

Water Meter Size	SFE Equivalent							
		\$4.25	Per Month	\$4.65	Per Month	\$0.40	9.41%	
3/4"	1	\$8.50	Per Month	\$9.30	Per Month	\$0.80	9.41%	
1"	2	\$17.00	Per Month	\$18.60	Per Month	\$1.60	9.41%	
1 1/2"	4	\$34.00	Per Month	\$37.20	Per Month	\$3.20	9.41%	
2"	8	\$76.50	Per Month	\$83.70	Per Month	\$7.20	9.41%	
3"	18	\$153.00	Per Month	\$167.40	Per Month	\$14.40	9.41%	
4"	36	\$399.50	Per Month	\$437.10	Per Month	\$37.60	9.41%	
6"	94							

Tap Fee Schedule

Tap Size	SFE Equivalent	Potable & Non Potable						
3/4"	1	\$7,500.00	\$7,500.00	\$15,000.00	\$8,000.00	\$8,000.00	\$16,000.00	
1"	2	\$15,000.00	\$15,000.00	\$30,000.00	\$16,000.00	\$16,000.00	\$32,000.00	
1 1/2"	4	\$30,000.00	\$30,000.00	\$60,000.00	\$32,000.00	\$32,000.00	\$64,000.00	
2"	8	\$60,000.00	\$60,000.00	\$120,000.00	\$64,000.00	\$64,000.00	\$128,000.00	
3"	18	\$135,000.00	\$135,000.00	\$270,000.00	\$144,000.00	\$144,000.00	\$288,000.00	
4"	36	\$270,000.00	\$270,000.00	\$540,000.00	\$288,000.00	\$288,000.00	\$576,000.00	
6"	94	\$705,000.00	\$705,000.00	\$1,410,000.00	\$752,000.00	\$752,000.00	\$1,504,000.00	

* Tap Fees For Fire Service Lines are Excluded

Other Fees

** Meter set / Construction Water Fee	\$540.00 per connection	\$575.00 per connection	\$35.00	6.5%
Meter set Re-visit	\$200.00 per occurrence	\$225.00 per occurrence	\$25.00	12.5%
Water Service Turn OFF Fee	\$140.00 per occurrence	\$175.00 per occurrence	\$35.00	25.0%
Water service Turn ON Fee	\$100.00 per occurrence	\$125.00 per occurrence	\$25.00	25.0%
30 Day Delinquent Payment Fee	\$25.00 per occurrence	\$35.00 per occurrence	\$10.00	40.0%
60 Day Delinquent Payment Processing Fee	\$75.00 per occurrence	\$100.00 per occurrence	\$25.00	33.3%
Return Check Fee	\$50.00 per occurrence	\$75.00 per occurrence	\$25.00	50.0%
Transfer of Account Fee	\$50.00 per occurrence	\$60.00 per occurrence	\$10.00	20.0%
Plan Check	\$25.00 per Lot	\$25.00 per Lot	\$0.00	0.0%
Inspection Fee	\$100.00 per Lot	\$100.00 per Lot	\$0.00	0.0%
Meter Tampering Penalty Fee	\$800.00 Plus Estimated Usage	\$850.00 Plus Estimated Usage	\$50.00	6.3%
Certification of Delinquent Account Fee	\$50.00 Per Occurrence	\$75.00 Per Occurrence	\$25.00	50.0%
Damage to District Property Fee	Repair cost plus greater of \$75 or 20%	Repair cost plus greater of \$75 or 20%		

Note: SFE = Single Family Equivalent

** Water and Sewer Tap fees along with the meter set / construction water fee for every lot must be paid at the time of the lot closing

Note: Minimum wage will be going up from \$10.20 to \$11.10 in 2019 and \$12.00 in 2020

PROPOSED ALTERNATE 2
Meridian Service Metropolitan District
 Latigo Rates

REVISED 21-Nov-18

Fee Schedule

Water

	Actual 2018 Rate	Proposed 2019 Rate	Difference	
			\$	%
Water Resource fee	\$42.50 Per Month	\$49.50 Per Month	\$7.00	16.5%
Water Use fee	\$24.75 Per Month	\$25.88 Per Month	\$1.13	4.5%
5,000 to 10,000 gallons per Mnth	\$6.37 Per 1,000 gallons	\$6.75 Per 1,000 gallons	\$0.38	6.0%
10,000 to 15,000 gallons per Mnth	\$7.50 Per 1,000 gallons	\$7.88 Per 1,000 gallons	\$0.38	5.0%
15,000 to 20,000 gallons per Mnth	\$10.12 Per 1,000 gallons	\$10.88 Per 1,000 gallons	\$0.76	7.5%
20,000 to 30,000 gallons per Mnth	\$27.75 Per 1,000 gallons	\$29.25 Per 1,000 gallons	\$1.50	5.4%
Over 30,000 gallons per Mnth	\$33.75 Per 1,000 gallons	\$35.25 Per 1,000 gallons	\$1.50	4.4%

Tap Fee

Tap Size	SFE Equivalent	Water Tap fee
3/4"	1	\$13,636.00
1"	2	\$27,272.00
1 1/2"	4	\$54,544.00
2"	8	\$109,088.00
3"	18	\$245,448.00
4"	36	\$490,896.00
6"	94	\$1,281,784.00

Water Tap fee

All Latigo water taps have been purchased. No need for a tap fee schedule.

The fees are only good for up to 292 Taps

Other Fees

	Actual 2018 Rate	Proposed 2019 Rate	Difference	
** Meter set / Construction Water Fee	\$810.00 per connection	\$862.50 per connection	\$52.50	6.5%
Meter set Re-visit	\$300.00 per occurrence	\$337.50 per occurrence	\$37.50	12.5%
Water Service Turn OFF Fee	\$210.00 per occurrence	\$262.50 per occurrence	\$52.50	25.0%
Water service Turn ON Fee	\$150.00 per occurrence	\$187.50 per occurrence	\$37.50	25.0%
30 Day Delinquent Payment Fee	\$37.50 per occurrence	\$52.50 per occurrence	\$15.00	40.0%
60 Day Delinquent Payment Processing Fee	\$112.50 per occurrence	\$150.00 per occurrence	\$37.50	33.3%
Return Check Fee	\$75.00 per occurrence	\$112.50 per occurrence	\$37.50	50.0%
Transfer of Account Fee	\$75.00 per occurrence	\$90.00 per occurrence	\$15.00	20.0%
Plan Check	\$37.50 per Lot	\$37.50 per Lot	\$0.00	0.0%
Inspection Fee	\$150.00 per Lot	\$150.00 per Lot	\$0.00	0.0%
Meter Tampering Penalty Fee	\$1,200.00 Plus Estimated Usage	\$1,275.00 Plus Estimated Usage	\$75.00	6.3%
Certification of Delinquent Account Fee	\$50.00 Per Occurrence	\$112.50 Per Occurrence	\$62.50	125.0%
Damage to District Property Fee	Repair cost plus greater of \$75 or 20%	Repair cost plus greater of \$75 or 20%		

Note: SFE = Single Family Equivalent

** Water and Sewer Tap fees along with the meter set / construction water fee for every lot must be paid at the time of the lot closing

Note: Minimum wage will be going up from \$10.20 to \$11.10 in 2019 and \$12.00 in 2020

**PROPOSED ALTERNATE 2
Meridian Service Metropolitan District**

REVISED 21-Nov-18

Bulk Water rates

	<u>Actual 2018 Fee</u>	<u>Proposed 2019 Fee</u>	<u>Difference</u>	
			\$	%
Minimum Monthly usage fee 0 - 40,0000 gallons	\$300.00	\$315.00	\$15.00	5.00%
40,000 gallons - 100,000 gallons				
<i>In District Usage</i>	\$4.00 Per 1,000 Gallons	\$4.20 Per 1,000 Gallons	\$0.20	5.00%
<i>Out of District Usage</i>	\$6.00 Per 1,000 Gallons	\$6.30 Per 1,000 Gallons	\$0.30	5.00%
Above 100,000 gallons of usage				
<i>In District Usage</i>	\$7.50 Per 1,000 Gallons	\$7.90 Per 1,000 Gallons	\$0.40	5.33%
<i>Out of District Usage</i>	\$11.25 Per 1,000 Gallons	\$11.85 Per 1,000 Gallons	\$0.60	5.33%

A \$1,000.00 deposit is required along with a hydrant use permit filled out prior to being allowed to utilize water from a hydrant.

Any Hydrant meter not turned in by the end of use date filed on the hydrant use permit application will be charged the monthly minimum fee along with a \$25.00 per day rental fee that will be added to the final bill and or taken out of the deposit fee.

Damage to the hydrant and or hydrant meter and apparatus will be added to the final bill and or deducted from the deposit fee.

4.65

Note: Minimum wage will be going up from \$10.20 to \$11.10 in 2019 and \$12.00 in 2020